| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Apr .2017 | $\mathbf{1 9 5 , 9 2 3}$ |
| Apr .2016 | $\mathbf{2 8 6 , 6 5 2}$ |
| Increase(Decrease) | $\mathbf{- 9 0 , 7 2 9}$ |
| \% of fluctuation | $\mathbf{- 3 1 . 6 5}$ |
| Accumulated in 2017 | $\mathbf{8 5 3 , 1 9 6}$ |
| Accumulated in 2016 | $\mathbf{1 , 0 9 8 , 5 6 8}$ |
| Increase(Decrease) | $-\mathbf{- 2 4 5 , 3 7 2}$ |
| \% of fluctuation | $-\mathbf{2 2 . 3 4}$ |

